

## Sports Grant Report 2017- 2018

<b>Grant Received - £16780</b>		
Total number of pupil on role ( Jan 2017)	78	
Lump sum	£16000	
Amount of SG received per pupil ( £10 x 78)	£890	
Total amount of SG received	£16780.00	
Summary of SG 2017-2018		
<b>Objectives of spending SG</b>		
<ul style="list-style-type: none"> <li>• To effectively us the Sports Grant to raise the profile and outcomes for children in PE,Sport &amp; physical activity across school.</li> <li>• To improve the provision of PE at St Ann’s Catholic Primary School</li> <li>• Broaden the sporting opportunities &amp; experiences available to pupils</li> <li>• To develop a love of sport &amp; physical activity</li> <li>• Introduce children to different opportunities/ activities throughout their school life year.</li> </ul>		
<b>Record of SG spending by item/project 2017-2018</b>		
Item/Project	Activity	Cost
Employment of specialist PE Coordinator via Links Schools Sports Partnership	PE Coordinator employed for 1 day per week to deliver high quality PE lessons to Foundation & KS1. Planning prepared by PE Coordinator. Provide 1 x afterschool club ( Change4Life) –various activities which change each term. Take children to competitions at local High School and Park centre.	1 x afternoon per week x 38 weeks = <b>£5130.00</b>  14 x competitions x 2hrs <b>= £700.00</b>
Annual membership to Links School Sport Partnership	Annual membership	<b>£564.00</b>
Whole school gymnastics	Bring in specialist gymnastics coach via Links to team teach and deliver KS1 & KS2 gymnastics. Autumn 2	<b>£1350.00</b>
Imoves	To re-join imoves scheme of dance work.	<b>£800.00 **</b>

OAA –Forest Schools	To employ FS practitioner to deliver afternoon sessions along with After School Club	16 weeks x £90 <b>= £1440.00</b>
Lunch time clubs 2 x per week	To have a KS1 & KS2 lunch club each week throughout the year.	32 x weeks = <b>£1600.00</b>
Employment of PE Coordinator for Sports Day	PE Coordinator along with SSCO & sports leaders to organise & deliver sports day	<b>£135.00</b>
Orienteering Permanent course	To have Orienteering course mapped for permanent course in school grounds & CPD for staff.	<b>£200.00</b> <b>£160.00</b>
Transport costs for KS2 trip to Movefest at EIS.	KS2 taking part in Dance festival – Minibus & T- Shirts.	<b>£187.00</b>
Gymnastics, Football & Dance ASC	21 weeks gymnastics 14 weeks football 6 weeks dance	<b>£1130.00</b>
Tom Palmer – Reading & Football Activity Session KS2 ( Booked for Feb 2019)	Booked Literacy & Health Day for KS2	<b>£295.00</b>
New equipment	Purchase of new PE equipment – Autumn 2017	<b>£800.00</b>
Minibus Hire 12/6/2018	Catholic Cup Competition at All Saints	<b>£90.00</b>
<b>Summary</b>		
Total SG received		£16780
Total SG expenditure		£14581.00
SG remaining		<b>£ 2199.00</b>