

## Sports Grant Report 2019 -20

<b>Grant Received - £16,870</b>			
Total number of pupil on role ( Jan 2019 fig)	87		
Lump sum	£16000		
Amount of SG received per pupil ( £10 x )	£870		
Total amount of SG received	£16,870		
<b>Record of SG spending by item/project 2019-20</b>			
Item/Project	Activity	Predicted	Actual
New scheme for whole school to ensure the progression of skills from FDN-KS2	Staff consultations and staff meetings to decide on new scheme.	<b>£2000</b>	<b>£1790</b>
	Training to be implemented	<b>£500</b>	<b>£710 carry over</b>
Resources to support the emotional and mental well-being of pupils	LD to research resources and share with staff	<b>£500</b>	<b>Nil</b> <b>£500 carry over</b>
Annual membership to Links School Sport Partnership	Support with CPD and opportunity for competitions	<b>£520</b>	<b>£520</b>
Active Maths	Active maths to be taught once a week	<b>£545</b>	<b>£545</b>
Dance coach & transport costs for whole KS2 trip to Movefest at Ponds Forge.	Whole KS2 taking part in dance festival March 2020. Dance to be taught in PE lessons leading up to dance festival & coach travel. TBC	6 weeks = £330.00 Coach travel £300.00 <b>£630</b>	<b>£330</b> <b>£ 300 carry over</b>
Activall	Activall walls to be used by KS2 classes at playtimes and lunchtimes Supported by Sports leaders	<b>£3000</b>	<b>£3715</b> <b>£715 over spend</b>
Healthy Eating Club	After school healthy eating/baking club	<b>£585</b>	<b>£780</b> <b>£195 over spend</b>
Provision for 2 x clubs per week for 2020.	To book in 2020 each half term.	<b>£1600</b>	<b>£555</b> <b>£1045 carry over</b>

Catholic Cup entry & Transport	Registration fee & transport to Goals ( All Saints)	<b>£150</b>	<b>Nil</b> <b>£150 carry over</b>
New equipment	Purchase of new PE equipment & look to purchase bikes.	<b>£1000</b>	<b>£254</b> <b>£746.20 carry over</b>
Cricket coaching and After School Club	Yorkshire Cricket Club-assembly, coaching for KS2 and KS2 after school club	<b>£150</b>	<b>£115</b> <b>£35 carry over</b>
Mini first aiders	Taster day Y2 Six week sessions KS2	<b>£600</b>	<b>£333</b> <b>£267 carry over</b>
Employment of specialist PE Coordinator	Pe coordinator employed for 1 day per week to deliver additional PE lessons to FDN and KS1. Provide after school clubs. Arrange and supervise competitions and SHS. Arrange provision of lunch and after school clubs. Organise Sports Day.	<b>£2996</b>	<b>£3783</b> <b>£786 over spend</b>
Qualitas coaching and subject specialist support			<b>£1610</b>
Total SG expenditure (planned)		£14,776 (revised 11/2/20)	
Actual expenditure (July 2020)		£14,340	
SG remaining (planned)		<b>£2,094</b>	
SG carry over (July 2020)		<b>£2,540</b>	