

Sports Grant Report 2020 -21

Grant Received - £17,000			
Total number of pupil on role		100	
Lump sum		£16000	
Amount of SG received per pupil (£10 x)		£1000	
Record of SG spending by item/project 2020-21			
Item/Project	Activity	Predicted	Actual
Resources to support the emotional and mental well-being of pupils- IMOVES	Imoves mindfulness resources used by class teachers weekly	£500	£594
REAL PE subscription Membership up 1 st June 2021	Real Pe to be used by all staff to teach fundamental physical skills- agility, balance and coordination	£495	£666
Catch up swimming	A 7 week block offered to Y5/6 chdn who are not able to swim 25m	£2145	£0
Activall	Activall walls to be used by KS2 classes at playtimes and lunchtimes Supported by Sports leaders	£3808	£3808
Catholic Cup entry & Transport	Registration fee & transport to Goals (All Saints)	£150	£0
New equipment	Purchase of new PE equipment & look to purchase bikes. Beanbags	£800	£934
Qualitas coaching and subject specialist support	Subject co-ordinator role School sport co-ordination	£7955	£6269
Transport	Coaches for events	£500	£890
Maintenance of equipment	Sports safe assessment (3.2.21) Repairs	£0	£162
LINKS Partnership 2021/22		£0	£600
Participation in PESSPA programme			School paid £500
Total SG expenditure (planned)		£16,353	

Actual expenditure (July 2021)	£13,923
SG remaining (planned)	£3,577