

Sports Grant Report 2021 -22

Grant Received - £16, 840			
Total number of pupil on roll		92	
Lump sum		£16840	
Amount of SG received per pupil (£10 x)			
Record of SG spending by item/project 2021-22			
Item/Project	Activity	Predicted	Actual
1/6/21- Qualitas School Games Events Package	5 CPD Meetings 3 Sports Summit meetings 16 Events	(Invoiced in July but paid in October)	£1750
6/9/2- Qualitas Autumn Term 1 PE- No Package	13.9.21-18.10.21 PE & ASC		£720
14/10/21- Balance Bike Equipment	Learn to Ride Bundle Power Balance Bike		£557.94
4/11/21- Qualitas Autumn Term 2	5 x Hours x 8 weeks Sports Coordinator Package		£1137.50
22/12/21- KIXX Package	Kixx Diamond Package		£3175
3/12/21- Equipment	Beach Balls		£10.82
7/12/21- Women's Euros	Women's Euros Tickets	£100	(Parents Paid Taken from total)
10/01/22- Qualitas Spring Term	Full Spring Term		£2345
TRANSPORT BEEWISE 7/12/21-EIS 13/12/21- Graves 28/1/22 Thorncliffe	7/12/21-EIS 13/12/21- Graves 28/1/22 Thorncliffe		£190 £110 £210
			£10,206 End of Spring 1
23/2/22 Qualitas Mindfulness Course Qualitas Mini Tramps	Spring Term 2 Spring Term 2	£210 £210	£420
12/3/22 Swing ball Set	Play time equipment	£25	£25

17/3/22 Invasion Games EIS		£200	£600ish
6/5/22 Cross Country Hallam Sports Park 21/6/22 Crown Green Bowling/SEN		£200 £200	Coach cancelled
PE Equipment	Details from Laura	£100 ish	Amazon orders & set Argos £141
	End of Spring 2	£11,251.26 £11,282.26	
Qualitas Summer Invoice	Qualitas Coach ASC 6 Weeks	£2275 £210	£2485
Sports Day Medals	JS Trophies 27 Medals	£40.50	
Resources to support the emotional and mental well- being of pupils and dance curriculum IMOVES	Imoves mindfulness and dance resources used by class teachers weekly	£999	Paid summer 2.
REAL PE subscription	Real Pe to be used by all staff to teach fundamental physical skills- agility, balance and coordination	£495	
Mini first Aiders	Y2 taster afternoon Y5/6 full course	£500	
LINKS Partnership 2021/22	(Next year will have to be paid 22/23)	£558- paid from last year's funding?	?? Included in this years budget.
	Predicted total:	£16,360.76	
Total SG expenditure (planned)		£16,000	
Actual expenditure		£16,320.26	
SG remaining (planned)			