

## Sports Grant Report 2022 -23

<b>Grant Received – £16780</b>			
Total number of pupil on roll	78		
Lump sum	£16780		
Amount of SG received per pupil ( £10 x )			
<b>Record of SG spending by item/project 2022/23</b>			
Item/Project	Activity	Predicted	Actual Paid to Date
1/6/21- Qualitas School Games Events Package	5 CPD Meetings 3 Sports Summit meetings 16 Events	(Invoiced in July but paid in October) <b>£2000</b>	<b>£2000</b>
13/9/22- Qualitas Autumn Term	5 x Hours x 8 weeks Sports Coordinator Package KS2 ASC 6 terms	<b>£7150</b>	<b>£7150</b>
22/12/21- KIXX Package	Kixx Diamond Package	<b>£3085</b>	<b>£3085</b>
Coaches BEEWISE	Y3/4 Graves Bench ball 29/9/22	<b>£2300</b>	<b>£290</b>
	Y3/4 Fencing GRAVES 10/11/22		<b>£260</b>
	Y5/6 Sports Hall Athletics GRAVES 21/11/22		<b>£260</b>
	KS1 Gymnastics Graves 15/12/22		<b>£290</b>
	Y5/6 Water Polo 13/1/23 Thorncliffe		<b>£130</b>
	Y5/6 Dodgeball/Volleyball Graves 09/02/23		<b>£260</b>
	Y3/4 Tag Rugby 31/3/23 Sheffield Sports Park		<b>£260</b>
	KS1 Mini Tennis Graves 24/5/23		<b>£290</b>
	ALL SEND Graves 29/06/23		<b>£230</b>
Water polo Prep	Swimming Pool Hire Lifeguard Present (11/01/23)	<b>£43.50</b>	<b>£43.50</b>
Activity Blasts	Imoves	<b>£999</b>	<b>£999</b>
Sports Day	Qualitas Sports Day Package	<b>£350</b>	<b>£350</b>
Sports Day	Medals	<b>£30</b>	<b>£30</b>

Sports day	Stickers	£13.11	£13.11
School PE Equipment 23/24	Javelins, Tennis Balls, Bean Bags, Dodgeballs, Foam Balls, Bibs, Cones, Hockey Balls, Sack Races, Katch Cups, Small Foam Balls, Cricket Balls, Netballs, Footballs and Boccia Equipment	£804.14	£804.14
		<b>TOTAL SPENT:</b>	<b>£16774.75</b>
Total SG expenditure (planned)		£16780	
Actual expenditure		£16774.75	
SG remaining (planned)		£5.25	