

## Sports Grant Report 2023/24

<b>Grant Received – £16960</b>			
Total number of pupil on roll		96	
Lump sum		£16960	
Amount of SG received per pupil ( £10 x )		£960	
<b>Record of SG spending by item/project 2023/24</b>			
Item/Project	Activity	Predicted	Actual Paid to Date
2023- Qualitas School Games Events Package	5 CPD Meetings 3 Sports Summit meetings 16 Events	<b>£1950</b>	<b>£1950</b>
2023- Qualitas Autumn Term	5 x Hours x 8 weeks Sports Coordinator Package 1 Hour Admin 2 Hour PE 1 ASC KS2 1 ASC KS1	<b>£7550</b>	<b>£7550</b>
2023- KIXX Package	Kixx Diamond Package	<b>£2925</b>	<b>£2925</b>
<b><u>Qualitas Events</u></b> <b><u>Coaches BEEWISE</u></b>	<p>Year 3/4 Benchball (16.10.23) @ Graves, health and Sport Centre - 30 Seater Coach</p> <p>Year 5/6 Sports Hall Athletics (23.11.23) @ Graves, health and Sport Centre - 30 Seater Coach</p> <p>Year 5/6 Dodgeball/Basketball (15.01.24) @ Graves, health and Sport Centre - 30 Seater Coach</p> <p>SENSational Event (26.02.24) @ Graves, health and Sport Centre – 30 Seater Coach</p> <p>Ks1 Gymnastics – (04/03/23) @ Graves, health and Sport Centre – 60 Seater Coach</p> <p><b>DW COACHES:</b> Year 5/6 Water Polo (18.06.24) @ Graves, health and Sport Centre - 30 Seater Coach</p>	<p><b>£320</b></p> <p><b>£320</b></p> <p><b>£320</b></p> <p><b>£320</b></p> <p><b>£520</b></p> <p><b>£200</b></p>	<b>£2000</b>
Qualitas Scheme of Work	Sessions Plans For Staff	<b>£375</b>	<b>£375</b>
Activity Blasts	Imoves	<b>£999</b>	<b>£999</b>

Sports Day	Medals	<b>£30</b>	<b>£30</b>
KS1 Mini Tennis Event	Tennis Morning for KS1 Children by Paul Hatton with additional support.	<b>£175</b>	<b>£175</b>
Sports day	Stickers	<b>£22.52</b>	<b>£22.52</b>
Water polo Prep	Year 5/6 Trip to Stocksbridge leisure centre	<b>£43.50</b>	<b>£43.50</b>
		<b>TOTAL SPENT:</b>	<b>£16070.02</b>
		<b>TOTAL REMAINING</b>	<b>£889.98</b>
Total SG expenditure (planned)		£16070.02	
Actual expenditure		£16070.02	
SG remaining (planned)		£889.98	